



St. Saviour's Parish Church

Financial Report

1 January 2019 – 31 December 2019

Income

Offertory Collections	€30,210
Shrines	€29,512
Donations	€4,594
Rent for Parish Hall	€1,625
Mass Cards and Baptismal Certs	€486
Parish Programmes	€2,580
Baptisms, Weddings, Funerals	€3,975
Christmas and Easter Dues	€6,370
Fundraising	€1,177
Other (including 3 rd party collections)	€14,973

Total Income €95,502

Expenses

Church Supplies	€9,791
Heat and Light	€10,047
Repair and Maintenance	€4,345
Office Supplies	€4,302
Parish Programmes	€7,459
Bank charges and legal fees	€1,644
Administrator Stipend	€28,556
Personnel	€7,154
Capitalized Expenses	€4,900
Other (including 3 rd party collections and donations)	€15,385

Total Expenses €93,583

Overall Surplus/Deficit €1,919